

Parks, Forestry and Recreation's 2009 Capital Budget - Play Enhancement Program FY2009-FY2018

REF #	CATEGORY	WARD	TYPE OF PROJECT	PROJECT NUMBER	PROJECT NAME	Year (\$000s)									
						2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1	4	CW	PLAY	219	Play Area Enhancements FY2009-2018	x1250	x1200	x1200	x1200	x1500	x1500	x1500	x1500	x1500	x1500
2	PROJECT DESCRIPTION: The play area enhancement program is a city wide initiative to enhance existing playgrounds in our parks. This work may include replacement of old style play equipment with new modern stand alone multi component play structures, or a mixture of old and new equipment, protective surfacing, shade devices, seating areas, patios, drinking fountains, etc. The Local Councillor will determine if a public process is required.														
3	PROJECT SUPPLEMENTARY: In consultation with the local Councillor, park locations can be changed without requiring Council Authority and redistribution of the funds in whole or in part throughout the ward is allowed.														
4	4	18	PLAY	prog	Dufferin Grove Park Play Enhancement	x100									
5					Dufferin Grove Park Play Enhancement	20									
6					Ward 18 Playground Improvements	80									
7	4	18	PLAY	prog	Wallace Emerson Park Play Enhancement	x100									
8					Wallace Emerson Park Play Enhancement	30									
9					Ward 18 Playground Improvements	70									
10	4	18	PLAY	prog	Dovercourt Park Play Enhancement	100									
11	4	21	PLAY	prog	Glen Cedar Play Enhancement	100									
12					Glen Cedar \$50,000 Community Donation	50									
13	4	23	PLAY	prog	Stafford Park Play Enhancement	100									
14	4	25	PLAY	prog	Owen Park Play Enhancement	100									
15	4	37	PLAY	prog	Maryvale Park Play Enhancement	100									
16	4	43	PLAY	prog	Cornell Park Play Enhancement	100									
17	4	1	PLAY	prog	Humberview Park Play Enhancement	100									
18	4	3	PLAY	prog	Capri Park Play Enhancement	100									
19	4	36	PLAY	prog	Scar. Village Park Play Enhancement (Halbert & Blantyre Play)	100									
20	4	39	PLAY	prog	L'Amoreaux Park Play Enhancement	100									
21	4	11	PLAY	prog	Pellatt Park Play Enhancement		100								
22	4	11	PLAY	prog	Pelmo Play Enhancement		100								
23	4	19	PLAY	prog	Irene Park Play Enhancement		100								
24	4	20	PLAY	prog	Brunswick Park Play Enhancement		100								
25	4	21	PLAY	prog	Suydam Park Play Enhancement		100								
26	4	23	PLAY	prog	Edithvale Park N Play Enhancement		100								
27	4	23	PLAY	prog	Edithvale Park S Play Enhancement		100								
28	4	24	PLAY	prog	Lillian Park Play Enhancement		100								
29	4	27	PLAY	prog	Moss Park Play Enhancement		100								
30	4	1	PLAY	prog	Smithfield Park Play Enhancement		100								
31	4	35	PLAY	prog	Kitchener Park Play Enhancement		100								
32	4	44	PLAY	prog	Peter Secor Park Play Enhancement		100								
33	4	34	PLAY	prog	Brookbanks Valleywoods Park Play Enhancement			100							
34	4	37	PLAY	prog	Lord Roberts Woods Park Play Enhancement			100							
35	4	40	PLAY	prog	Lynngate Park Play Enhancement			100							
36	4	2	PLAY	prog	Sunnydale Park Play Enhancement			100							
37	4	4	PLAY	prog	Willowridge Play Enhancement			100							
38	4	9	PLAY	prog	Brookwell Park Play Enhancement			100							
39	4	10	PLAY	prog	Earl Bales Park Play Enhancement			100							
40	4	13	PLAY	prog	Lessard Play Enhancement			100							
41	4	20	PLAY	prog	Little Norway Park Play Enhancement			100							
42	4	20	PLAY	prog	Cecil St. Park Play Enhancement			100							
43	4	24	PLAY	prog	Bayview Village Park Play Enhancement			100							
44	4	24	PLAY	prog	Saddletree Park Play Enhancement			100							
45	4	29	PLAY	prog	Nesbitt Park Play Enhancement				100						
46	4	28	PLAY	prog	St. James Park Play Enhancement				100						
47	4	41	PLAY	prog	Port Royal Park Play Enhancement				100						
48	4	43	PLAY	prog	Seven Oaks Park Play Enhancement				100						
49	4	1	PLAY	prog	Melody Park Play Enhancement				100						
50	4	2	PLAY	prog	Fairhaven Park Play Enhancement				100						
51	4	4	PLAY	prog	Westway Play Enhancement				100						
52	4	4	PLAY	prog	Stonehouse Park Play Enhancement				100						
53	4	9	PLAY	prog	Spennyvalley Park Play Enhancement				100						
54	4	10	PLAY	prog	Harryetta Park Play Enhancement				100						
55	4	10	PLAY	prog	Robert Hicks Park Play Enhancement				100						
56	4	11	PLAY	prog	Rosemount Park Play Enhancement				100						
57	4	21	PLAY	prog	Wells Hill Park Play Enhancement					100					
58	4	24	PLAY	prog	Pineway Park Play Enhancement					100					
59	4	30	PLAY	prog	Felstead Park Play Enhancement					100					
60	4	31	PLAY	prog	Coleman Park Play Enhancement					100					
61	4	37	PLAY	prog	Hunters Glen Park Play Enhancement					100					
62	4	40	PLAY	prog	Bridlewood N. Park Play Enhancement					100					
63	4	36	PLAY	prog	Lochleven Park Play Enhancement					100					
64	4	38	PLAY	prog	Churchill Hts. Park Play Enhancement					100					
65	4	3	PLAY	prog	Wellesworth Park Play Enhancement					100					
66	4	6	PLAY	prog	Mimico Memorial Park Play Enhancement					100					
67	4	6	PLAY	prog	Birch Park Play Enhancement					100					
68	4	10	PLAY	prog	Alisa Craig Park Play Enhancement					100					
69	4	15	PLAY	prog	Baycrest Park Play Enhancement					100					
70	4	16	PLAY	prog	Woburn Park Play Enhancement					100					
71	4	16	PLAY	prog	Brookdale Park Play Enhancement					100					

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						2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
72	4	17	PLAY	prog	Nairn Park Play Enhancement						100				
73	4	35	PLAY	prog	Edge Park Play Enhancement						100				
74	4	41	PLAY	prog	Muirlands Park Play Enhancement						100				
75	4	43	PLAY	prog	Rowatson Park Play Enhancement						100				
76	4	44	PLAY	prog	Beechgrove Park Play Enhancement						100				
77	4	9	PLAY	prog	Langholm Park Play Enhancement						100				
78	4	1	PLAY	prog	Windwood Park						100				
79	4	14	PLAY	prog	Spencer Cowan Play Enhancement						100				
80	4	13	PLAY	prog	Beresford Park Play Enhancement						100				
81	4	7	PLAY	prog	Gracedale Park Play Enhancement						100				
82	4	42	PLAY	prog	Wickson Trail S. Play Enhancement						100				
83	4	3	PLAY	prog	Eringate Park Play Enhancement						100				
84	4	7	PLAY	prog	Strathburn Park Play Enhancement						100				
85	4	26	PLAY	prog	Leaside Park Play Enhancement						100				
86	4	33	PLAY	prog	Muirhead Park Play Enhancement						100				
87	4	13	PLAY	prog	Vine Avenue Play Enhancement							100			
88	4	26	PLAY	prog	Sandy Bruce Park Play Enhancement							100			
89	4	15	PLAY	prog	J.T. Watson Park Play Enhancement							100			
90	4	7	PLAY	prog	Silvio Colella Park Play Enhancement							100			
91	4	17	PLAY	prog	Wadsworth Park Play Enhancement							100			
92	4	12	PLAY	prog	Ricardo Parkette Play Enhancement							100			
93	4	26	PLAY	prog	Jenner Jean-Marie CC Play Enhancement							100			
94	4	12	PLAY	prog	Rustic Park Play Enhancement							100			
95	4	36	PLAY	prog	Halbert Park Play Enhancement							100			
96	4	38	PLAY	prog	North Bendale Park Play Enhancement							100			
97	4	25	PLAY	prog	Lawrence Park Play Enhancement							100			
98	4	7	PLAY	prog	Gord & Irene Risk Park Play Enhancement							100			
99	4	40	PLAY	prog	Timberbank Park Play Enhancement							100			
100	4	26	PLAY	prog	R.V. Burgess Park Play Enhancement							100			
101	4	3	PLAY	prog	Neilson Park Play Enhancement							100			
102	4	11	PLAY	prog	Keele - Mulock Park Play Enhancement								100		
103	4	43	PLAY	prog	Heather Heights Park Play Enhancement								100		
104	4	12	PLAY	prog	Falstaff Play Enhancement								100		
105	4	44	PLAY	prog	Centennial Park (SC) Play Enhancement								100		
106	4	15	PLAY	prog	Fraserwood Park Play Enhancement								100		
107	4	7	PLAY	prog	Fennimore Park Play Enhancement								100		
108	4	22	PLAY	prog	Forest Hill Park								100		

LEGEND

CATEGORY 4 PROJECT = A capital project is categorized as a "Service Improvement" if it improves service delivery above the current Council-approved standard, or provides for the introduction of expanded services as approved by Council. Replacing an existing asset with an upgrade is also categorized as a Service Improvement project.

PLAY = Playground/Water Play Category

PROG = Program