

2009 Capital budget waterplayAppendix1	2008	2009	2010	2011	2012	2013	2009 to 2013	2014 to 2018	Total 2009 to 2018
O'Connor CC New Waterplay		50	400				450		450
Centre Island West Wading Pool Conversion							450		450
Grange Park Wading Pool Conversion				50	400		450		450
Shawnee park New Waterplay					50	400	450		450
Cathedral Bluffs playground/splash pad								450	450
John Tabor Park - Conversion of wading pool			50	400			450		450
Vradenburg Park - new waterplay								450	450
Clairlea - install spray pad								450	450
Tall Pines Park - upgrade spraypad equipment			50	350			400		400
Haryetta Gardens Park waterplay		400							400
Humberwood/Indian Line waterplay					50	400	450		450
Belmar Park - new splash pad						50	50	400	450
Thomson Memorial Park - wading pool conversion								450	450
Seven Oaks Park - new splash pad						50	50	400	450
Alexandra Park - wading pool conversion								450	450
CAMP (SGR) Waterplay FY2010-2018			725	800	1,000	1,400	3,925	5,000	8,925
CAMP (SGR) Waterplay FY2008	100						100		100
CAMP (SGR) waterplay FY2009		690					690		690
<b>Total</b>							<b>7915</b>		<b>16,365</b>

