

CELOS/ City	Dufferin, Wallace, Campbell, MacGregor	income and expenses: highlights
2006	Park user donation revenue	(\$149,615) note: brackets denote income
	Park comm. development contracts	\$45,507
	Program supplies (incl. groceries)	\$79,880
	City – casual staff pay	\$184,856 (<i>Approved budget: unknown</i>)
2007	Park user donation revenue	(\$194,999)
	Park comm. development contracts	\$93,172
	Program supplies (incl. groceries)	\$96,484
	City – casual staff pay	\$194,697 (<i>Approved budget: unknown</i>)
2008	Park user donation revenue	(\$240,925)
	Park comm. development contracts	\$91,543
	Computer/internet	\$2, 282
	Program supplies (incl. groceries)	\$119,442
	City – casual staff pay	\$236,402 (<i>Approved budget: unknown</i>)
2009 (strike)	Park user donation revenue	(\$190,713)
	Park comm. development contracts	\$49,338
	Computer/internet	\$1,508
	Program supplies (incl. groceries)	\$89,933
	City – casual staff pay	\$222,305 (<i>budget was \$231,135: Glen S.</i>)
2010	Park user donation revenue	(\$241,883)
	Park comm. development contracts	\$95,957
	Computer/internet	\$1,429
	Program supplies (incl. groceries)	\$94,040
	City – casual staff pay	\$218,724 (<i>budget was \$235,737: Glen S.</i>)
2011	Park user donation revenue	(\$217,886)
	Park comm. development contracts	\$71,899
	Computer/internet	\$1,738
	Program supplies (incl. groceries)	\$103,907
	City – casual staff pay	\$299,722 (<i>budget was \$241,061: Glen S.</i>)
Note:	<i>Park user donations paid all costs on this</i>	<i>list except for casual staff pay</i>

2012 to end of Sept.	Park user donation revenue	(\$181,606)
	Park comm. development contracts	\$48,980
	Computer/internet	\$969
	Program supplies (incl. groceries)	\$95,790
	City – casual staff pay	\$231,938
Note:	<i>Park user donations paid all costs on this</i>	<i>list except for casual staff pay</i>