

CELOS/ City	Dufferin, Wallace, Campbell, MacGregor	income and expenses: highlights
<b>2006</b>	Park user donation revenue	(\$149,615) <i>note: brackets denote income</i>
	Park comm. development contracts	\$45,507
	Program supplies (incl. groceries)	\$79,880
	City – casual staff pay	\$184,856 ( <i>Approved budget: unknown</i> )
<b>2007</b>	Park user donation revenue	(\$194,999)
	Park comm. development contracts	\$93,172
	Program supplies (incl. groceries)	\$96,484
	City – casual staff pay	\$194,697 ( <i>Approved budget: unknown</i> )
<b>2008</b>	Park user donation revenue	(\$240,925)
	Park comm. development contracts	\$91,543
	Computer/internet	\$2,282
	Program supplies (incl. groceries)	\$119,442
	City – casual staff pay	\$236,402 ( <i>Approved budget: unknown</i> )
<b>2009 (strike)</b>	Park user donation revenue	(\$190,713)
	Park comm. development contracts	\$49,338
	Computer/internet	\$1,508
	Program supplies (incl. groceries)	\$89,933
	City – casual staff pay	\$222,305 ( <i>budget was \$231,135: Glen S.</i> )
<b>2010</b>	Park user donation revenue	(\$241,883)
	Park comm. development contracts	\$95,957
	Computer/internet	\$1,429
	Program supplies (incl. groceries)	\$94,040
	City – casual staff pay	\$218,724 ( <i>budget was \$235,737: Glen S.</i> )
<b>2011</b>	Park user donation revenue	(\$217,886)
	Park comm. development contracts	\$71,899
	Computer/internet	\$1,738
	Program supplies (incl. groceries)	\$103,907
	City – casual staff pay	\$299,722 ( <i>budget was \$241,061: Glen S.</i> )
<b>2012</b>	Park user donation revenue	(\$181,606)
<i>Note:</i>	<i>Park user donations paid all costs on this</i>	<i>list except for casual staff pay</i>
	Park comm. development contracts	\$48,980
	Computer/internet	\$969
	Program supplies (incl. groceries)	\$95,790
	City – casual staff pay	\$321,752 ( <i>budget was 232,701: S.A.P.</i> )
<i>Note:</i>	<i>Park user donations paid all costs on this</i>	<i>list except for casual staff pay</i>