

PP week	DG	DG CELOS	wallace&campbell	wallace celos	campbell celos	other celos program
dec. 19-25	6,386.41		3,306.32			
dec. 26- jan. 1	6,298.63		4,960.10			
jan. 2- jan. 8	7,120.62	\$3,862.14	4,958.89	\$1,872.25	\$1,149.00	\$1,597.00
jan. 9- jan. 15	6,757.11		4,460.81			
jan. 16- jan. 22	5,875.00		4,577.19			
jan. 23- jan. 29	6,113.10		4,790.47			
jan. 30- feb. 5	5,952.49		4,994.02			
feb. 6- feb. 12	6,086.30	\$3,551.52	4,503.68	\$1,489.50	\$1,068.75	\$2,618.06
feb. 13- feb. 19	5,242.78		4,379.04			
feb. 20- feb. 26	\$6,700.54		4,478.49			
feb. 27- mar. 4	4,865.25		942.11			
mar. 5- mar. 11	4,872.64	\$2,656.34	181.88	\$309.25		\$429.00
mar. 12- mar. 18	3,341.67					
mar. 19- mar. 25	2,776.58					
Mar 26 - Apr 1	3,174.39					
Apr 2 - Apr 8	2,969.00	\$1,099.97				\$217.00
Apr 9 - Apr 15	2,969.08					
Apr 16 - Apr 22	2,616.26					
Apr 23 - Apr 29	2,993.69					
Apr 30 - May 6	3,343.72					
May 7 - May 13	3,626.46	\$1,099.97				
May 14 - May 20	3,963.49					
May 21 - May 27	3,957.73					
May 28 - Jun 3						
Jun 4 - Jun 10						
Jun 11 - Jun 17						
Jun 18 - Jun 24						
Jun 25 - Jul 1						
Jul 2 - Jul 8						
Jul 9 - Jul 15						
Jul 16 - Jul 22						
Jul 23 - Jul 29						
Jul 30 - Aug 5						
Aug 6 - Aug 12						
Aug 13 - Aug 19						
Aug 20 - Aug 26						
Aug 27 - Sep 2						
Sep 3 - Sep 9						
Sep 10 - Sep 16						
Sep 17 - Sep 23						
Sep 24 - Sep 30						
Oct 1 - Oct 7						
Oct 8 - Oct 14						
Oct 15 - Oct 21						
Oct 22 - Oct 28						
Oct 29 - Nov 4						
Nov 5 - Nov 11						
Nov 12 - Nov 18						

Nov 19 - Nov 25  
Nov 26 - Dec 2  
Dec 3 - Dec 9  
Dec 10 - Dec 16  
Dec 17 - Dec 23

PP week	DG	DG CELOS	wallace&campbell	wallace celos	campbell celos	other celos program
staff expenditure total	108,002.94	12,269.94	46,533.00	3,671.00	2,217.75	4,861.06
Total CITY	154,535.94					
TOTAL CELOS	23,019.75					
<b>Grand TOTAL</b>	<b>177,555.69</b>					