



**STAFF REPORT
ACTION REQUIRED**

Contract Awards – April 11, 2012 - Composite Report

Date:	April 5, 2012
To:	Bid Committee
From:	Acting Director, Purchasing and Materials Management
Reference	Various Calls

SUMMARY

The purpose of this report is to advise on the results of the competitive procurement calls issued by the Purchasing and Materials Management Division and to recommend contract awards as outlined in this report.

RECOMMENDATIONS

The Acting Director of Purchasing and Materials Management recommends that the Bid Committee grant authority to award the following contracts in accordance with the Contract Details set out in the appendices of this report:

1	Call Document	Tender No. 215-2011
	Description	For the supply of all materials, equipment, labour and supervision necessary for the completion of the new Regent Park Community Centre.
	Recommended Bidder	Bondfield Construction Company
2	Call Document	Tender Call No. 6-2012
	Description	For the supply of all materials, equipment, labour and supervision necessary for the completion of renovations to the existing Greenwood park Artificial Ice Rink Facilities.
	Recommended Bidder	Pegah Construction Ltd.
3	Call Document	Tender Call No. 8-2012, Contract No. 12TE-100TU
	Description	Permanent Repairs to Utility Cuts in Wards 14 and 18 in the Toronto and East York District
	Recommended Bidder	Lima’s Gardens & Construction Inc.

4	Call Document	Request for Quotation No. 0118-12-0025
	Description	Supply, delivery, in-house education/training and ongoing support of disposable TENA continence products for the City of Toronto's Long Term Care Homes and Services Division from the date of award to April 30, 2013
	Recommended Bidder	Cardinal Health Canada Inc.
5	Call Document	Tender Call No. 51-2012, Contract No. 12EY-112TM
	Description	Repairs to roads and sidewalks within the City of Toronto; Etobicoke York District from the date of award to December 31, 2012.
	Recommended Bidder	Rafat General Contracting Inc.
6	Call Document	Tender Call No. 9-2012, Contract No. 12TE-101TU
	Description	Permanent Repairs to Utility Cuts in Wards 19 and 20 in the Toronto East York District.
	Recommended Bidder	Maple-Crete Inc.

COMMENTS

(1) REQUIREMENTS

For each of the recommended contract awards, the following requirements have been met:

- (a) The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- (b) the Deputy City Manager and Chief Financial Officer agrees with the Financial Impact information;
- (c) the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- (d) the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- (e) the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

Contract Awards – Bid Committee Composite Report – April 11, 2012

SIGNATURE – CHIEF PURCHASING OFFICIAL

Michael Pacholok
Acting Director
Purchasing and Materials Management Division

(2) APPENDICES – Contract Details

(2) CONTRACT DETAILS
APPENDIX #1

Date: April 4, 2012

Call No:
Tender No. 215-2011

Description:
For the supply of all materials, equipment, labour and supervision necessary for the completion of the new Regent Park Community Centre.

Call Dates:
Issued January 11, 2012; Closed March 9, 2012.

Ward No:
Ward 28 – Toronto Centre-Rosedale

Recommended Bidder:
Bondfield Construction Company

Contract Award Value:
\$15,487,500.00, net of all applicable taxes and charges
\$17,500,875.00, including HST and all charges;
\$15,760,080.00, net of HST recoveries

The scope of work has not been adjusted to accept any Alternate Price Items as allowed for in the tender document.

Construction is expected to take place between July 1, 2012 to July 31, 2014.

Number of Bids:
Four (4)

Financial Impact:
Total potential contract award is \$17,500,875.00 including all applicable taxes and charges. The total cost to the City is \$15,760,080.00 net of HST Recoveries. Funds are available in 2012 Parks, Forestry & Recreation Capital Budget and 2013-2018 Capital Plan in the following accounts:

WBS Element	Account Name	2012	2013	2014	Total Cash Flow
CPR123-41-03	Regent Park CC - Construction	\$7,264,298.00	\$8,495,782.00	\$0	\$15,760,080.00

The consultant estimate for this project is \$19,100,000.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX #2

Date: April 3, 2012

Call No:

Tender Call No. 6-2012

Description:

For the supply of all materials, equipment, labour and supervision necessary for the completion of renovations to the existing Greenwood park Artificial Ice Rink Facilities.

Call Dates:

Issued Feb 8, 2012, Closed March 15, 2012

Ward No:

Ward 30 - Toronto-Danforth

Recommended Bidder:

Pegah Construction Ltd.

Contract Award Value:

\$3,392,500.00 net of all applicable taxes and charges

\$3,833,525.00 including HST and all applicable charges

\$3,452,208.00 net of HST recoveries

Scope of work has been adjusted to match budget available as allowed for in the Request for Tender document.

Contract is expected to start at the beginning of June, 2012 and be completed by the end of November, 2012.

Number of Bids:

Two (2) Formal Bids, Seven (7) informal Bids, Total Nine (9) Bids

Financial Impact:

The total contract award identified in this report is \$ 3,833,525.00 including HST and all applicable charges. The cost to the City is \$3,452,208.00 net of HST recoveries. Funding for the contract award is available in the 2012 Toronto Parks Capital Budget and 2012-2020 Capital Plan in the following account:

Account	Description	Total (net of HST recoveries)
CPR 121-42-01	CAMP (SGR) Arena FY2012	\$2,332,554.93
CPR 121-42-02	Greenwood AIR Cover	\$1,119,653.07

The consultant's construction estimate was \$3,102,410.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX #3

Date: March 28, 2012

Call No:

Tender Call No. 8-2012, Contract No. 12TE-100TU

Description:

Permanent Repairs to Utility Cuts in Wards 14 and 18 in the Toronto and East York District.

Call Dates:

Issued January 27, 2012, Closed February 13, 2012

Ward Nos:

Ward 14 – Parkdale-HighPark

Ward 18 – Davenport

Recommended Bidder:

Lima's Gardens & Construction Inc.

Contract Award Value

From July 3, 2012 to October 31, 2012

\$2,494,650.00 net of all applicable taxes and charges

\$2,818,954.50 including HST and charges

\$2,538,555.84 net of HST Recoveries

Number of Bids:

Ten (10)

Financial Impact:

The total contract award identified in this report is \$2,818,954.50 including HST and charges. The cost to the City is \$2,538,555.84 net of HST Recoveries. Funding for the contract award is included in the approved 2012 Transportation Services Operating Budget in the following accounts:

WBS Element	Description	Total – Net of HST Recoveries
TP0131	Roadway Cut Repairs	\$1,269,277.92
TP0132	Roadside Cut Repairs	\$1,269,277.92
TOTAL		\$2,538,555.84

The Engineering estimate for this project is \$2,632,902.75 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX #4

March 23, 2012

Call No:

Request for Quotation No. 0118-12-0025

Description:

Supply, delivery, in-house education/training and ongoing support of disposable TENA continence products for the City of Toronto's Long Term Care Homes and Services Division from the date of award to April 30, 2013 with the option to renew for two (2) additional separate one (1) year periods at the sole discretion of the City and subject to budget availability. Should the option to renew be exercised, then the General Manager of Long Term Care Homes and Services will request the Director of Purchasing and Materials Management Division to process the necessary contract renewal under the same terms and conditions.

Call Dates:

Issued January 27, 2012, Closed February 13, 2012.

Ward No:

All

Recommended Bidder:

Cardinal Health Canada Inc.

Contract Award Value:

From: Date of award to April 30, 2013

- \$1,150,493.09 excluding all taxes and charges including an additional 10% (\$104,590.28 net of all applicable taxes) for miscellaneous items
- \$1,300,057.19 including all HST and all charges
- **\$1,170,741.77 net of HST Recoveries**

Option Year 1 (May 1, 2013 to April 13, 2014)

- \$1,150,493.09 excluding all taxes and charges including an additional 10% (\$104,590.28 net of all applicable taxes) for miscellaneous items
- \$1,300,057.19 including all HST and all charges
- \$1,170,741.77 net of HST Recoveries

Option Year 2 (May 1, 2014 to April 30, 2015)

- \$1,150,493.09 excluding all taxes and charges including an additional 10% (\$104,590.28 net of all applicable taxes) for miscellaneous items
- \$1,300,057.19 including all HST and all charges
- \$1,170,741.77 net of HST Recoveries

The total potential cost to the City, including the option period is \$3,512,225.31 net of HST Recoveries.

APPENDIX #4

Number of Bids:

Two (2) compliant bids, two (2) non compliant, total of four (4) bids

Financial Impact:

The total potential contract award identified in this report is \$3,900,171.57 including HST and all charges. The total potential cost to the City is \$3,512,225.31 net of HST Recoveries. The 2012 funding requirement of \$780,494.51 net of HST Recoveries is available in the 2012 Long-Term Care Homes and Services Operating Budget cost centres D3*144 and cost element 2880. The remainder of the contract for the first term in the amount of \$390,247.26 net of HST Recoveries will be included in the 2013 Long-Term Care Homes and Services Division Operating Budget. Should the options be exercised additional funds will be included, if required, in the 2013-2015 Long-Term Care Homes and Services Division Operating Budget submissions as per the details below:

Cost Centre	From date of award to December 31, 2013 (Net of HST Recoveries)	From January 1 2013 to April 30, 2013 (Net of HST Recoveries)	From May 1, 2013 to April 30, 2014 (Net of HST Recoveries)	From May 1, 2014 to April 30, 2015 (Net of HST Recoveries)	Total (Net of HST Recoveries)
D3*144 2880	\$780,494.51	\$390,247.26	\$1,170,741.77	\$1,170,741.77	\$3,512,225.31
	Grand Total (net HST Recoveries)				\$3,512,225.31

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(2) CONTRACT DETAILS
APPENDIX #5

Date: March 29, 2012

Call No:

Tender Call No. 51-2012, Contract No. 12EY-112TM

Description:

Repairs to roads and sidewalks within the City of Toronto; Etobicoke York District from the date of award to December 31, 2012.

Call Dates:

Issued February 27, 2012, Closed March 13, 2012.

Ward No:

All wards in Etobicoke York District

Recommended Bidder:

Rafat General Contracting Inc.

Contract Award Value:

\$2,301,500.00 net of all applicable taxes and charges

\$2,600,695.00 including HST and charges

\$2,342,006.40 net of HST Recoveries

Number of Bids:

Eight (8)

Financial Impact:

The total potential contract award identified in this report is \$2,600,695.00 including HST and charges. The total potential cost to the City is \$2,342,006.40 net of HST Recoveries. Funding for the contract award is included in the approved 2012 Transportation Services - Capital and Operating Budgets in the following accounts:

WBS Element	Description	Total – Net of HST Recoveries
CTP 412-01-16	Sidewalks	\$1,548,787.20
CTP 412-01-07	Sidewalks	\$30,528.00
TP0157	Roadway Repairs	\$762,691.20
TOTAL		\$2,342,006.40

The engineering estimate for this project is \$2,286,925.00 net of all applicable taxes and charges.

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(2) CONTRACT DETAILS
APPENDIX #6

Date: March 30, 2012

Call No:

Tender Call No. 9-2012, Contract No. 12TE-101TU

Description:

Permanent Repairs to Utility Cuts in Wards 19 and 20 in the Toronto-East York District.

Call Dates:

Issued January 31, 2012, Closed February 15, 2012

Ward Nos:

Ward 19 & 20 – Trinity-Spadina

Recommended Bidder:

Maple-Crete Inc.

Contract Award Value

\$3,267,700.00 net of all applicable taxes and charges

\$3,692,501.00 including HST and charges

\$3,325,211.52 net of HST Recoveries

Number of Bids:

Eight (8)

Financial Impact:

The total contract award identified in this report is \$3,692,501.00 including HST and charges. The cost to the City is \$3,325,211.52 net of HST Recoveries. Funding for the contract award is included in the approved 2012 Transportation Services Operating Budget in the following accounts:

WBS Element	Description	Total – Net of HST Recoveries
TP0131	Roadway Cut Repairs	\$1,662,605.76
TP0132	Roadside Cut Repairs	\$1,662,605.76
TOTAL		\$3,325,211.52

The Engineering estimate for this project is \$3,716,614.13 net of all applicable taxes and charges.

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