
2012 BUDGET BRIEFING NOTE

User Groups & Hours at 10 Arenas

Background:

- This briefing note provides the information requested by the Budget Committee regarding the names of user groups and number of hours for the 10 arenas slated to close during daytime hours. The requested information is attached.
- The 10 arenas listed below are not used 92% of the time during the hours proposed for closure. The remaining arenas that will remain open during the daytime off-peak hours have sufficient capacity to accommodate the permits that will be displaced.
- It is recommended that the following 10 arenas be closed during non-prime time hours:

Baycrest Arena
Bayview Arena
Chris Tonks Arena
Commander Park RC
Habitant Arena
John Booth Arena
Lambton Arena
Long Branch Arena
Phil White Arena
Pine Point Arena

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Permit Groups at 10 Arenas

Winter 2010/ 2011		
Complex	Group Name	2010/11 Hours
Baycrest Arena	Blessed Sacrament Catholic School	9
Baycrest Arena	Father Henry Carr Secondary School	9
Baycrest Arena	St. Cosmas and Damian Catholic School	3
Baycrest Arena	St. Monica Catholic School	2
Baycrest Arena	Armour Heights P.S.	2
Baycrest Arena	Faywood ABC School	2
Baycrest Arena	John Wanless Public School	3
Baycrest Arena	Sir Sandford Fleming Academy	22
Baycrest Arena	Crenian, Richard	1
Baycrest Arena	Fagan, Joanne	2
Baycrest Arena	Gutmann, Heather	5
Baycrest Arena	Jeremy Walker Hockey	2
Baycrest Arena	Julie Kaplan	22
Baycrest Arena	Leo Baeck North	2
Baycrest Arena	Lawrence Heights J.H.S. - CA	23
Baycrest Arena	Toronto Over 60's - CA	2
Baycrest Arena	Avenue Road Hockey Association - CY	27
Baycrest Arena	North York Knights of Columbus - CY	14
Baycrest Arena	York Mills Hockey Club - CY	2
Baycrest Arena	North York Girls Hockey League - CC	2
Baycrest Arena	Willowdale Sports Club (Blackhawks) - CC	2
Baycrest Arena	Willowdale Sports Club (Redwings) - CC	6
Bayview Arena	Blessed Trinity Catholic School	16
Bayview Arena	Brebeuf College School - TCDSB	91
Bayview Arena	St. Joseph Morrow Park High School	25
Bayview Arena	Granite Club Staff Hockey - CA	1
Bayview Arena	North Toronto Chiropractic Society	1
Bayview Arena	North Toronto Christian Sch.-Elementary	14
Bayview Arena	Schwartz, Steve	1
Chris Tonks Arena	Our Lady of Victory Catholic School	6
Chris Tonks Arena	St. Matthew Catholic School	5
Chris Tonks Arena	George Harvey Collegiate Institute	17
Chris Tonks Arena	Humberside Collegiate Institute	15
Chris Tonks Arena	TDSB - RAA South Region - Hugh Rowland	5
Chris Tonks Arena	York Memorial C.I.	20
Chris Tonks Arena	Aiello, Ralph	10
Chris Tonks Arena	Intelliware - CA	1
Chris Tonks Arena	Etobicoke Dolphins Girls H.L. - CC	2
Chris Tonks Arena	Toronto Jr. Canadiens - CC	4
Commander Park RC	Francis Libermann Catholic High School	21
Commander Park RC	Our Lady Of Grace Catholic School	5
Commander Park RC	St. Ignatius of Loyola S.S.	9
Commander Park RC	St. Marguerite Bourgeoys Catholic School	9
Commander Park RC	St. Rene Goupil School	10
Commander Park RC	The Divine Infant Catholic School	3
Commander Park RC	Albert Campbell C.I.	16
Commander Park RC	DR. NORMAN BETHUNE C.I.	1
Commander Park RC	TDSB - EAA - Steve Westwood	10
Commander Park RC	TDSB - RAA East Region - Colette C	12
Commander Park RC	Macs Convenience Stores-CP Adult	2
Commander Park RC	Donnelly (Ed) Hockey - CA	2
Commander Park RC	Mother Teresa Catholic Hockey - CA	30
Commander Park RC	Parks Dept. Staff - Birchmount Yard - CA	46
Commander Park RC	Pro Sports Hockey - CC	18
Commander Park RC	Scarborough Young Bruins - CC	4
Habitant Arena	St. Jude Catholic School	56
Habitant Arena	Concord - CA	22
Habitant Arena	Amesbury/Bert Robinson Minor Hockey - CY	9
Habitant Arena	Duffield Sports Club - CY	5
John Booth Arena	St. Augustine School	61
John Booth Arena	St. Francis De Sales	1
John Booth Arena	Blacksmith P.S.	8
John Booth Arena	Firgrove Public School	14
John Booth Arena	Edward, Ryan	5
John Booth Arena	Genova / Quinn Group - CA	23
John Booth Arena	Toronto Police Service, 32 Division	50
Lambton Arena	St. Cecilia Catholic School	10
Lambton Arena	St. James Catholic School	12
Lambton Arena	Etobicoke Collegiate Institute	18
Lambton Arena	Runnymede Collegiate Institute	11
Lambton Arena	Elaschuk, Lesley	1

Permit Groups at 10 Arenas

Winter 2010/ 2011		
Complex	Group Name	2010/11 Hours
Lambton Arena	Humberside Montessori School	10
Lambton Arena	Kingsley Primary School	4
Lambton Arena	Kingsway Lambton United Church	1
Lambton Arena	Masella, Luc	1
Lambton Arena	McCutcheon, Jodi	2
Lambton Arena	Troke, Tim	1
Lambton Arena	Tuesday Morning Shinny	1
Lambton Arena	Ward, Brendan	1
Lambton Arena	Wright, Michael	1
Lambton Arena	Dominate Hockey - CA	14
Lambton Arena	Intelliware - CA	1
Lambton Arena	Amesbury/Bert Robinson Minor Hockey - CY	2
Lambton Arena	George Bell Hockey Association - CY	1
Lambton Arena	Humber Valley Hockey Association - CY	3
Lambton Arena	Warren Park Hockey League - CY	2
Lambton Arena	Humber Valley Hockey Association - CC	2
Lambton Arena	Toronto Eagles Hockey Club - CC	2
Lambton Arena	West Mall Minor Hockey Association - CC	2
Long Branch Arena	Father John Redmond Catholic High School	75
Long Branch Arena	James S. Bell Junior Middle School	2
Long Branch Arena	Rosethorn Junior School	1
Long Branch Arena	Ferguson, Vicki	1
Long Branch Arena	Gennaro, Pat	2
Long Branch Arena	Grier, Ruth	1
Long Branch Arena	More Than Pies Baking Co Ltd.	1
Long Branch Arena	Overholt, Steve	2
Long Branch Arena	Etobicoke Dolphins Girls H.L. - CY	4
Long Branch Arena	Humber Valley Hockey Association - CY	7
Long Branch Arena	Smart-Reed Tennis	1
Long Branch Arena	Cogeco Adult Hockey - CA	1
Phil White Arena	St. Alphonsus	6
Phil White Arena	St. Clare Catholic School	8
Phil White Arena	St. John Bosco Catholic School	2
Phil White Arena	St. Joseph's College School	16
Phil White Arena	Arlington Middle School	7
Phil White Arena	Cedarvale Community School	4
Phil White Arena	Forest Hill Public School	5
Phil White Arena	Humewood Community School	11
Phil White Arena	J.R. Wilcox Community School	5
Phil White Arena	Oakwood Collegiate Institute	27
Phil White Arena	TDSB-EAA-John Gonos	4
Phil White Arena	Tracy Marshall Skating	1
Phil White Arena	Victory Hockey School	2
Phil White Arena	City Shinny - CA	1
Phil White Arena	Lycee Francais De Toronto	42
Pine Point Arena	Don Bosco Catholic Secondary School	46
Pine Point Arena	Father Serra Catholic School	7
Pine Point Arena	St. Benedict Catholic School	10
Pine Point Arena	St. Stephen Catholic School	30
Pine Point Arena	All Saints Catholic School	12
Pine Point Arena	St. George's Junior School	2
Pine Point Arena	Thistleton Collegiate Institute	5
Pine Point Arena	Cargill Group	1
Pine Point Arena	Chimenti, Marcello	2
Pine Point Arena	Hosein, Rudy	1
Pine Point Arena	Kennedy, Monika	1
Pine Point Arena	Pinnock, Steven	3
Pine Point Arena	Silcock, John	1
Pine Point Arena	Timothy Christian School	1
Pine Point Arena	MOE Hockey - CA	25
Pine Point Arena	Richview Hockey - CA	1
Pine Point Arena	Shoji Group - CA	28
Pine Point Arena	Humberview Huskies Hockey Association CC	2
Pine Point Arena	Toronto Eagles Hockey Club - CC	1
Pine Point Arena	Toronto Titans - CC	12
Pine Point Arena	West Mall Minor Hockey Association - CC	2