

Wage Codes (Staff costs)

	Basketball Senior Drop in	Gardening	Farmer s Market	Farmer s Market	Supplies & Inventory	Mainten ance	Com m. Event	Pizza Day	Program ming Meetings	Staff Meetin gs	Dufferin Coordin ator	*Comm. Food Progra	*Comm. Supper Program	*Program Admin/Su pport/Main
Cost Centre	P10389	P13057	P13057	P13057	P10389	P10389	P1038	P10389	P10389	P10389	P10389	P13057	P10389	P10389
Sep-10	1192.14	1210.78	989.98	677.97	66.96	1251.8	0	648.9	318.06	35.02	0	3096.3	1837.41	2042.28
Oct-10	2033.91	675.98	605.52	996.03	167.4	822.22	0	12.73	234.36	113.37	0	1350.8	0	1062.99
Nov-10	2285.68	507.45	658.97	811.5	324.51	1974.5	0	0	133.92	374.66	1483.8	1035.7	0	757.47
Dec-10	0	0	332.66	1247.1	429.12	0	0	0	0	0	7503	1714.2	643.89	0
Jan-11	0	0	74.8	1457.9	572.16	0	0	0	0	0	6189.1	1823.5	1166.95	0
Feb-11	0	0	326.24	1321.7	572.16	0	0	0	0	0	6988.5	1669.4	888.25	0
Mar-11	1778.24	216.92	909.8	1699.4	733.08	1996.2	0	0	0	0	5758.3	1241.7	0	878.82
Apr-11	2725.64	428.4	701.87	1605	195.97	1089.7	349.5	15.3	0	0	0	1757.8	0	2254.51
May-11	3414.05	910.96	493.43	1154.3	0	2091.9	239.6	61.2	0	276.17	0	2035.3	500.5	1597.53
Jun-11	3006.39	1074.07	624.34	1312.6	0	1838.6	0	366.1	0	91.8	0	2288.6	1383.99	438.72
Jul-11	1428.21	592.92	229.28	850.1	0	2208.6	0	485.1	344.77	0	0	8717.8	3186.15	6248.31
Aug-11	0	0	0	0	0	0	0	0	0	0	0	11878	2568.04	15113.13
Sep-11	0	0	0	0	0	0	0	0	0	0	0	9002.2	3075.67	8103.23

	Dufferin Rink Cluster Coordinator	Dufferin Cluster Skate Lending	Dufferin Cluster Training	Dufferin Drop in Skate	Dufferin Cluster Coordinator	Dufferin Rink Cluster Wrap Up
Cost Centre	P10786	P13001	P13001	P13001	P10389	P10389
Nov-10	1500.75	555.99	1318.82	1010.73	303.96	0
Dec-10	894	924.89	695.7	6004.31	7701.81	0
Jan-11	1975.74	1051.45	0	4629.15	7841.41	0
Feb-11	1350.3	607.08	55	3808.13	6473.34	0
Mar-11	697.32	68.7	0	2230.97	0	0
Apr-11	0	0	0	0	0	209.81
May-11	0	0	0	0	0	0
Jun-11	1096.8	0	385.31	0	0	0
Totals	7514.91	3208.11	2454.83	17683.29	22320.52	209.81

	Dufferin Wading Pool	MacGregor Wading
Cost Centre	P12995	P12995
May 1-30/2010	0	0
June 1-30/2010	1080.58	128.99
July 1-31/2010	7596.58	7006.44
Aug 1-31/2010	9975.39	4751.62
Sept 1-30/2010	750.01	547.53
Total 2010	19402.56	12434.58

May 1-30/2011	0	0
June 1-30/2011	1750.05	168.6
July 1-31/2011	7013.46	5133.02
Aug 1-31/2011	4987.14	4310.13
Sept 1-30/2011	379.25	494.56
Total 2011	14129.9	10106.31

	Wallace Rink
Cost Centre	P10786
Nov-10	460.2
Dec-10	7802.38
Jan-11	8791.74
Feb-11	8647.23
Mar-11	334.84
Apr-11	192.38
May-11	36.56

Total

26265.33

Campbell Rink

Cost Centre	P10786
Nov-10	453.21
Dec-10	5253.33
Jan-11	5395.7
Feb-11	4468.91
Mar-11	261.8
Apr-11	0
May-11	0

Total

15832.95

	MacGregor Park Recreation
Cost Centre	P10389
Sep-10	356.11
Oct-10	304.12
Nov-10	0
Dec-10	0
11-Jan	0
Feb-11	0
Mar-11	82.39
Apr-11	0
May-11	0
Jun-11	200.62
Jul-11	2640.59
Aug-11	4193.58
Sep-11	982.82

	Union
Cost Centre	P10389
Sep-10	0
Oct-10	0
Nov-10	0
Dec-10	0
Jan-11	0
Feb-11	286.08
Mar-11	697.32
Apr-11	731.2
May-11	1023.68
Jun-11	1096.8
Jul-11	1243.04
Aug-11	1243.04
Sep-11	1023.68