

Re: query

Subject: Fwd: Re: query

From: "James Dann" <jdann@toronto.ca>

Date: Fri, 10 Jun 2005 14:27:01 -0400

To: <jutta.mason@sympatico.ca>

a little bird sent this my way please redirect your questions through me...thanks

James Dann
EDCT Parks and Recreation
Parks and Recreation Manager
South District West Region
Toronto Island and Ferry Docks
416-392-1122
416-392-8212 fax
jdann@toronto.ca

||| Michael (Policy and Development) Johnston 6/10/2005 2:00:54 PM >>>

James,

The scope of work identified for Dufferin Grove Outdoor Arena was extracted from the State of Good Repair Condition Audits of 2001 and 2004/2005. The scope was confirmed during a site review meeting I had with Parks and Rec. representatives on April 25th. It was again reviewed at the May 19th meeting that was requested and attended by Jutta Mason.

With regards to release of budget information, we don't typically provide community groups with this information because line item estimates are subject to change once detailed design work is underway. Design and/or construction techniques, material, cost escalation and market trends will all have an impact on tender prices and, depending on these prices, further adjustments may be required.

The breakdown of the \$190,00 construction budget for Dufferin Grove AIR was extracted from the above noted condition audits and has been inflated to 2005 values. The estimates are as follows:

Flooring	\$15,000
Refrigeration	\$105,000
Mechanical	\$23,000
Life Safety ?	\$12,000
Link Boards	\$19,000
Building Envelope	\$ 3,000
Contingency	\$13,000
Total	\$190,000

As a point of clarification, there are two sets of audits that were commissioned. The Due Diligence Audit of 2004/2005 and the Visual Audit of 2001. The 2001 audit was carried out to establish a baseline of asset conditions following the city amalgamation. The Due Diligence Audit of 2004/2005 is a more in depth review of asset conditions. This second audit, which is being prepared by Accent Building Sciences, is not yet complete and the process of consolidating the field information is still underway.

The "new consultant", referenced in Jutta Mason's e-mail below, will be asked to prepare drawings and specifications to correct the deficiencies identified in the condition audits. Aside from the preparation of tender ready documents, the consultant will also be responsible for construction administration and warranty issues.

← 13 it
done now?
if the consultant +
does admin, what
does PM say? Dev do?

Should you require any additional information, please contact me.

Mike Johnston
Project Manager
Parks, Forestry and Recreation

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mjohnst3@toronto.ca

||| James Dann 5/25/2005 2:33:04 PM >>>

can you respond to this when you get a chance.

thanks

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||| Domenic Fantauzzi 5/25/2005 2:28:45 PM >>>

James / Jutta, please refer this email to Mike Johnson of capital projects, as he has the facts and figures.

Dominic

||| James Dann 25/05/2005 12:21:59 pm >>>

Domenic:

Can you please respond to this inquiry.

thanks

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||| "Jutta Mason" < jutta.mason@sympatico.ca > 5/19/2005 12:12:23 PM

James,

As I cycled home I realized I am confused about the work scheduled for Dufferin Rink. Could you ask them to send me the actual budget, per item? And is the routine, yearly fixing of the boards (presumably just ordinary maintenance, and therefore part of operations) being included as a capital expenditure?

I particularly need to know what connection there is between the work now scheduled and the two facility audits. It was my understanding that the second facility audit had to be done because the first one was not detailed enough. That leaves me puzzled about what exactly the new consultant will be asked to do -- does that mean the second audit is not

detailed enough either? Is the RFP for the consultant contract available? ?

Has the second (\$803,000) Accent Building Sciences audit been completed yet? If so, is their report on the three risks of this cluster available?

Thanks in advance

Jutta

Subject: Access request Number 05-3004
From: Jutta Mason <jutta.mason@sympatico.ca>
Date: Thu, 24 Nov 2005 07:22:06 -0500
To: Jerry Verhovsek <jverhov@toronto.ca>

ACCENT
BLD
SCIEN.

dear Mr. Verhovsek,

As we discussed, these are the items missing from the Access Building Sciences binders that you made available for our examination on Nov.22:

1. an audit for the Wallace Emerson Community Recreation Centre and the Albert Campbell A.I.R.
2. a covering letter and a summary, as is customary when a consultant delivers a report to the city
3. A glossary of the main abbreviations, for example, R&M, CAMP, TVSS -- it's our impression that there are less than 15 abbreviations or technical terms used in the presentation of the audit, and the glossary we're requesting would appear to be within the spirit of FIPPA.

Secondly, if the photocopying that we requested has already been done, I'd be happy to send one of our group to City Hall with a cheque, to pick up the material. Please let me know if this is possible, and the amount of the cheque.

Thank you

Jutta Mason