

## Tracking Status

- This item was considered by the [Executive Committee](#) on November 1, 2011 and adopted without amendment. It will be considered by City Council on November 29, 2011.

### Executive Committee consideration on November 1, 2011

EX12.11	ACTION	Adopted		
---------	--------	---------	--	--

## Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget (Item BU15.7)

### Committee Recommendations

The Executive Committee recommends that:

1. City Council approve adjustments to the Toronto Public Health 2011 Approved Operating Budget as follows:
  - a. an increase of \$220.8 thousand gross and \$0.0 net to reflect confirmed 100 percent base funding from the Ministry of Health and Long-Term Care; and
  - b. an increase of \$1,175.0 thousand gross and \$0.0 net to reflect the one-time 100 percent funding from the Provincial ministries.

### Origin

(October 18, 2011) Letter from the Budget Committee

### Summary

The Board of Health forwarding its decision from its meeting on September 13, 2011, respecting the report (August 26, 2011) from the Medical Officer of Health entitled "Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget".

### Background Information

(October 18, 2011) Letter from the Budget Committee on Budget Adjustments to the Toronto Public Health 2011 Approved Operating Budget

(<http://www.toronto.ca/legdocs/mmis/2011/ex/bgrd/backgroundfile-41853.pdf>)

### Motions

*Motion to Adopt Item moved by Councillor David Shiner (Carried)*